

SAU Tech Executive Retreat Discussion Items
January 23, 2017

- Academic Program Analysis (2015-2016)
- AQIP Steering Committee -Valerie
- Cell Phone Users
- Chancellor's Ideas and Thoughts
- Housing (Long-Range Plans) - David
- Housing Revenue and Expenses (2008-2016)
- IPEDS Data Feedback Report 2015
- ITTS Expenses
- Office Relocations (Communications & Academics) - Valerie
- Out-Of-State Tuition Analysis
- Personnel Listings (SAUT Admin & Classified, SAUT Faculty, AFTA, AETA, Career Academy, Adult Education)
- Productivity Funding Model
- Program Viability Reports (SAUT, SACC, UACCH)
- Recruitment Targets for Fall 2017 - David
- Retention - David
- Ross Center Rental Information
- Schedule 18-1 (2016-2017 Annualized Tuition & Fees)
- Spring 2017 Enrollment - Classes for second eight weeks (Start date: March 8th) - Valerie/Gaye
- Student Activity Fee - David
- Student Email Communications (Fall 2016) - David
- Tuition & Fee Chart
- Tuition Cash Analysis 2009-2016

Executive Retreat Notes

January 23, 2017

Program Review Rubric

- Enrollment
- Cost vs. Revenue
- Graduation
- Human Factor
- Placement
- Transfer

Curriculum Committee

- Establish charge
- Restructure membership

Athletics decision

1. Location for home games
2. Bus
3. Space

Delete CP in Cosmetology, TC in Entrepreneurship, CP in Cisco Networking, and CP in Criminal Justice.

Web site

- Have Specialized programs listed in a different place on the web site.
- Make degree paths more clear.
- Have degree plans on the web site updated to match Jenny Sanders' versions.

In-Service

- Stress importance of degree completion

Communication

- Staff organizations
- Committees

AQIP Steering Committee (replaces Quality Council and serves dual role)

- Meet quarterly
- Made up of people specific to the categories
- Add faculty senate chair and/or liaison

Funding will be flat. A new funding formula is still in the works.

Marla Strecker Meeting

- Program Review Cycle
 - Required forms/documents for program review
 - Third party
 - Our programs - your thoughts

ITV capabilities for concurrent
*Brightspace's YouSee

Research ALETA, Fire and Game & Fish credits and scholarships. Review process.

Increase fee for Portfolio Development.

Talk to Lisa about AAT.

Meet with Jenny to get history of degree programs.

Follow up with students who do not get into nursing program to ensure they go into the Health Sciences.

General Studies & Business Administration students who have 50 or more hours who are not enrolled...compare to clearinghouse data and contact students who have not completed degrees.

Follow up to see check the completion rate for Fire, ALETA and Wildlife programs.

Defense/Aerospace Technology & Aerospace Technology CPs---what are they?

Continuation of Texarkana program – David and Valerie need to discuss and decide.

Ross Center HLC notification. (future program)

HLC - PLA concern.