

**Southern Arkansas University System  
Magnolia, Arkansas 71754-9392**

**Board of Trustees**


**Athletic Budget Resolution  
Camden Campus**

**WHEREAS**, on the 9th day of June 2022, the Board of Trustees adopted a budget for the Southern Arkansas University System that included the Southern Arkansas University Tech, athletic program. This Athletic Budget Resolution is adopted pursuant to the requirements of the law of the state of Arkansas and the Policies and Procedures of the State Board of Higher Education.

**WHEREAS**, the revenues and expenses are stated in the attached certification and included in the revenue section of the budget is a \$10 per credit hour activity fee that is allocated 100% for athletics.

**THEREFORE BE IT RESOLVED**, that the Board of Trustees certifies to the State Board of Higher Education the 2022-2023 Budget for the Camden Campus athletic program, and the administration is to report this budget certification to the Arkansas Department of Higher Education.

**ADOPTED** this 9<sup>th</sup> day of June, 2022.

  
\_\_\_\_\_  
Chair, Board of Trustees  
Southern Arkansas University

Attest:   
\_\_\_\_\_  
Secretary, Board of Trustees  
Southern Arkansas University

007738

INSTITUTION: SOUTHERN ARKANSAS UNIVERSITY TECH

FISCAL YEAR '2022-2023

REVENUES		AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE	1	24,250
CONTRIBUTIONS	2	
STUDENT ATHLETIC FEES	3	183,827
ENDOWMENT AND INVESTMENT INCOME	4	
OTHER AUXILIARY PROFITS	5	85,500
TRANSFERS FROM UNRESTRICTED E & G	6	215,098
OTHER INCOME (Detail below)	7	
TOTAL REVENUES	8	508,675
EXPENDITURES		
SALARIES, FRINGE BENEFITS, EXTRA HELP	9	199,725
ATHLETIC SCHOLARSHIPS	10	138,000
TRAVEL AND RECRUITMENT	11	65,500
GAME EXPENSES	12	29,000
DIRECT FACILITIES, MAINTENANCE, RENTALS	13	1,000
DEBT SERVICE	14	
OTHER EXPENSES	15	75,450
TOTAL EXPENDITURES	16	508,675

Other Income includes:

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$10.00  
AND ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE  
AND ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY: Gaye Manning

DATE COMPLETED June 9, 2022

TELEPHONE NO. 870.574.4509

CERTIFIED BY



DATE

(CHAIRMAN OF THE BOARD OF TRUSTEES)

Southern Arkansas University Tech  
P.O. Box 3499  
Camden, AR 71711  
(870) 574-4461 or (870) 574-4508

Fall Semester (221S)

Estimate of Student Account

18-May-22

Student ID:

						Credit Hours	Book Rent
BIOL-2404 01 Anat & Physio I	M W	08:00AM Nelson	TE203		4.00	Y	
Start Date: 08/17/2022							
BIOL-2003 01 Nutrition and Diet	ARR	TB:A Young	IC		3.00	Y	
Start Date: 08/17/2022							
PE -1081 02 Fitness for Life	ARR	TB:A Diehl	IC		1.00	Y	
Start Date: 08/17/2022							
GSTD-1041 06 Student Success III	ARR	TB:A Diehl	IC		1.00	Y	
Start Date: 08/17/2022							
HIST-2013 07 U.S. History I	ARR	TB:A Gunnels	IC		3.00	Y	
Start Date: 08/17/2022							
HS -2413 01 First Aid & CPR Educ	ARR	TB:A Oden	IC		3.00		
Start Date: 08/17/2022							
						-----	
						15.00	

Code	Date	Description	Amount
10001	05/18/2022	In-State Tuition	\$1,650.00
20001	05/18/2022	Processing Fee	\$375.00
20041	05/18/2022	Internet Fee	\$275.00
20051	05/18/2022	Course Lab Fee	\$15.00
20141	05/18/2022	Technology Fee	\$120.00
20191	05/18/2022	Security Fee	\$45.00
20401	05/18/2022	Facility Use Fee	\$75.00
20411	05/18/2022	Activity Fee	\$150.00
20491	05/18/2022	Science Materials Fee	\$150.00
60031	05/18/2022	Book Rental	\$300.00
60041	05/18/2022	Book Refundable Deposit	\$96.00
Total Balance =====>			\$3,251.00

Fall 2022 classes begin on dates noted in schedule above.  
Contact SAU Tech Bookstore at 870-574-4510 to obtain books.

PAYMENT FOR FALL 2022 IS DUE ON WEDNESDAY, AUGUST 24, 2022.

\*\*\*Online payment is available at WWW.SAUTECH.EDU (click e-Cashier)\*\*\*  
Failure to pay or have adequate financial aid by due date will result in  
your classes being cancelled.